

FREETHORPE PARISH COUNCIL

2025-26 Budget

			2025/26
Cost Code	Details		Budget
	INCOME		
IN0100	Precept		17,931.00
IN0110	Grants		-
IN0120	Recycling		160.00
IN0130	CIL		-
IN0140	Other		-
IN0150	Interest		10.00
IN0160	VAT Reclaim		4,000.00
IN0170	Wickhampton Tel Kiosk		-
IN0210	Palmers Lane CIL		
	TOTAL INCOME		22,101.00
	EXPENDITURE		
	Salaries		
EX0100	Clerk Salary		2,599.97
EX0110	HMRC		649.99
EX0120	Mileage		-
	Sub Total		3,249.96
	Subs BTCV		
	Other Payments		
EX0130	Administration		250.00
EX0140	Training		150.00
EX0150	Subscriptions		494.13
EX0160	Audit		351.75
EX0200	Speed Management Services		360.00
EX0210	Grounds Maintenance		3,391.21
EX0300	Insurance		518.05
EX0400	Church Grass Cutting (3)		2,235.00
EX0500	Recycling		100.00
EX0700	Play Equipment & Asset Maintena		2,500.00
EX0600	Village Hall Hire / Donation		3,650.00
EX0800	Local donations		815.00
EX0900	Miscellaneous		35.91
	VAT		4,000.00
	Sub Total		18,851.04
	Earmarked reserves spent		-
	TOTAL EXPENDITURE		22,101.00
	EXCESS / LOSS		- 0.00
	Inc/Dec on Council Tax Bill		0.26%
	Tax Base		345
	Band D revised figure		51.97