

FREETHORPE PARISH COUNCIL

2026-27 Budget

		2026/27
Cost Code	Details	Budget
	INCOME	
IN0100	Precept	18,752.49
IN0110	Grants	-
IN0120	Recycling	160.00
IN0130	CIL	-
IN0140	Other	-
IN0150	Interest	10.00
IN0160	VAT Reclaim	4,000.00
IN0210	Palmers Lane CIL	
	TOTAL INCOME	22,922.49
	EXPENDITURE	
	Salaries	
EX0100	Clerk Salary	2,729.97
EX0110	HMRC	682.49
EX0120	Mileage	-
	Sub Total	3,412.46
	Other Payments	
EX0130	Administration	100.00
EX0140	Training	100.00
EX0150	Subscriptions	592.70
EX0160	Audit	462.00
EX0200	Speed Management Services	510.00
EX0210	Grounds Maintenance	3,847.70
EX0300	Insurance	622.63
EX0400	Church Grass Cutting (3)	2,235.00
EX0500	Recycling	100.00
EX0700	Play Equipment & Asset Maintenance	2,150.00
EX0600	Village Hall Grant	3,650.00
EX0610	Village Hall Hire	150.00
EX0800	Local donations	650.00
EX0810	Defibrillator maintenance	140.00
EX0820	Annual Parish Meeting	150.00
EX0900	Miscellaneous	50.00
	Audit Writeback	
	VAT	4,000.00
	Sub Total	19,510.03
	Earmarked reserves spent	-
	TOTAL EXPENDITURE	22,922.49
	EXCESS / LOSS	- 0.00
	Inc/Dec on Council Tax Bill	1.92%
	Tax Base	354
	Band D revised figure	52.97